



FAI Microlight and Paramotor Commission (CIMA)

Finance Report

Prague, Czech Republic

20 - 22 Feb 2025

FAI By-Laws 3.4.4: The FAI Finance Report will be provided by FAI Secretary General



FY 2022 – 2024 (ACTUALS, BUDGETS) - INCOME

Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	Provisional	GC2024
							31.12.2024	
							APPROVED	BUDGET 2025
3	REVENUES	5'500	6'869	2'200	3'521	6'600	2'840	5'550
30	INCOME FROM MEMBERS	-	-	-	-	-	-	0
32	COMMERCIAL REVENUES	-	-	-	-	-	-	0
320	Merchandising	-	-	-	-	-	-	0
322	Broadcasting	-	-	-	-	-	-	0
323	Licensing - Royalties	-	-	-	-	-	-	0
324	Donations	-	-	-	-	-	-	0
325	Events Right Fees	-	-	-	-	-	-	0
33	COMPETITIONS REVENUES	5'500	3'173	2'200	3'521	6'600	2'760	5'550
330	Sanction Fees	4'950	1'594	2'100	350	6'300	147	5'150
332	Sales of Medals	550	1'475	-	3'171	-	2'565	300
334	Other Fees	-	104	100	-	300	48	100
34-36	OTHER REVENUES	-	3'697	-	-	-	80	0
340	Revenue from Services (non event-related)	-	-	-	-	-	-	0
36	Other Income Mix	-	3'697	-	-	-	80	0
360	Records & Other FAI Recognitions	-	-	-	-	-	-	0
361	MSI Rental Incomes (reclassified to 8110 starting 2019)	-	-	-	-	-	-	0
362	Sponsoring & Partnerships	-	-	-	-	-	-	0
363	Sports Subsidies	-	-	-	-	-	-	0
366	Other Income	-	3'697	-	-	-	80	0
38	REDUCTION IN EARNINGS	-	-	-	-	-	-	0

* All figures shown in CHF



FY 2022 – 2024 (ACTUALS, BUDGETS) - EXPENSES

Provisional
31.12.2024

GC2024

Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	ACTUAL 2024	APPROVED BUDGET 2025
	OPERATING EXPENSES & NON-OPERATING RESULTS	5'500	5'027	550	2'805	4'929	3'002	27'012
4	DIRECT EXPENSES	1'100	1'585	550	77	-	1'243	-
46	Expenses for Services	1'100	-	550	77	-	1'243	-
460	Expenses for FAI Events (Cat1, Cat2, Other)	1'100	-	550	77	-	1'243	-
47	Competition expenses	-	1'585	-	-	-	-	-
6	OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION / FI	4'400	3'442	-	2'728	4'929	1'759	27'012
65	ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	4'400	3'139	-	2'450	4'620	1'511	6'585
650	ADMINISTRATION EXPENSES	-	35	-	-	35	-	-
656	Operating Expenses (non-sport event related)	1'815	3'104	-	2'450	2'000	1'511	4'000
657	INFORMATION TECHNOLOGY EXPENSES	2'585	-	-	-	2'585	-	2'585
66	MARKETING AND PR EXPENSES	-	-	-	-	-	-	-
67	OTHER OPERATING EXPENSES	-	-	-	-	-	-	20'000
670	OTHER OPERATING EXPENSES	-	-	-	-	-	-	20'000
69	FINANCIAL EXPENSES AND FINANCIAL INCOMES	-	49	-	0	56	8	174
690	FINANCIAL EXPENSES	-	108	-	10	115	10	115
695	FINANCIAL INCOME	-	-59	-	-10	-59	-2	59
8	EXTRAORDINARY AND NON-OPERATING RESULTS, TAX	-	-	-	-	-	-	-
800	NON-OPERATING EXPENSES	-	-	-	-	-	-	-
810	NON-OPERATING REVENUES	-	-	-	-	-	-	-
8191	(Allocation) / dissolution of Special Reserves	-	-	-	-	-	-	-
850	EXTRAORDINARY EXPENSES	-	-	-	-	-	-	-
851	EXTRAORDINARY REVENUES	-	-	-	-	-	-	-
860	NONRECURRING EXPENSES	-	-	-	-	-	-	-
861	NONRECURRING REVENUES	-	-	-	-	-	-	-
870	EXPENSES FOR OTHER ACCOUNTING PERIODS	-	-	-	-	-	-	-
871	REVENUES FOR OTHER ACCOUNTING PERIODS	-	-	-	-	-	-	-
	RESULTS	-	1'843	1'650	716	1'671	-161	-21'462

* All figures shown in CHF