



CIVA Financial Management Summary

All numbers in EUR

Opening balance = **46,218.21**

Opening balance = **51,177.17**

	Budget	Actual Cost	Actual Received
2016			
Championships			
Sky Grand Prix (Durban, RSA)			3,600.00
Yak52 WAC (,)			
WG (,)			
WAG (Dubai,UAE)		<u>486.99</u>	
WGAC 2016 (Matkopuszta, HUN)	1,282.16		4,720.00
WGAC 2016 (Matkopuszta, HUN)	1,282.16		4,720.00
EAC 2016 (Moravska Trebovar, CZE) due	2,388.94		6,560.00
WAAC 2016 (Radom, POL)	11,792.86		9,120.00
		<u>17,233.11</u>	<u>28,720.00</u>
Other items			
Breitling Fund Allocation	0.00	0.00	0.00
WAG Fund Allocation			6,237.23
CIVA Results renewals etc.			
Medals (cost & shipping)		4,549.82	
FAI Officials expenditure		486.99	
Presidents travel & admin			
Meetings			
GC and NAC meeting		480.00	
EB and ASCP		987.12	
ASC Plenaries, meetings and WG's		5,692.98	
Expert Group			
Development programme		537.30	
Reserves			
Protest Fees			70.00
Banking expenses			
Incidental items			
Kung Donation			1,800.00
<u>Extrodinary Charges</u>		2,387.94	
Totals		32,355.26	36,827.23
Result			4,471.97
Closing balance =		50,690.18	

2017

Championships

	Budget Debit	Budget Income	Actual Cost	Actual Received
Championships				
WACL		39,600.00	0.00	9,054.47
<u>Yak52 WAC (Tula, RUS)</u>			<u>3,800.00</u>	3,360.00
<u>WG 2016 (Wroclaw, POL)</u>			<u>1,995.93</u>	0.00
WAG (,)				0.00
<u>WGAC 2017 (Torun, POL)</u>			<u>1,274.67</u>	3,680.00
<u>WAGAC 2017 (Torun, POL)</u>			<u>1,274.67</u>	5,600.00
<u>EAAC (Chotebor, CZE)</u>	7,500.00	8,000.00	<u>5,010.91</u>	7,520.00
<u>WAC (Malelane, RSA)</u>	22,500.00	24,000.00	<u>14,404.33</u>	5,920.00
	<u>30,000.00</u>	<u>71,600.00</u>	<u>27,760.51</u>	<u>35,134.47</u>

Other items

Breitling Fund Allocation	0.00	0.00	0.00	0.00
CIVA News, CIVA Results renewals etc.	0.00			
Medals (cost & shipping)	2,575.00		3,220.13	
Presidents travel & admin			1,770.00	
Roland Kung Trophy engraving, boxes			56.00	
Video for WAC, RSA (from Project A/C)				7,805.00 #2 Project A/C
Red Van at Wroclaw WG				4,420.00 #2 Project A/C ?

Meetings

GC and NAC meeting	2,000.00		0.00	
EB and ASCP	500.00		0.00	
ASC Plenaries, meetings and WG's	2,500.00		0.00	
Expert Group	1,000.00		0.00	
Development programme	2,000.00			
Reserves	2,700.00			
Protest Fees	0.00			0.00
Banking expenses	250.00		89.72	

Incidental items

Totals	43,525.00	71,600.00	32,896.36	35,134.47
Result				2,238.11
Closing balance =		53,415.28		