

FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2009

Name of Commission : GAC		Budget 2009	Net Movements 2009	Budget 2010
Currency : EUR				
Opening Balance on : 1. January 2009		33608.94	36338.27	33214.86
INCOME :				
1.	TOTAL INCOME	6'000	2440.00	4'800
1.1	Championship Income	6'000	2440.00	4'800
	Sanction fees - World Championships	6'000	2440.00	4'800
	Sanction fees - European Championships			
	Sanction fees - Other categories, ranking lists			
	Protest fees			
1.2	Sales	0	0	0
	Sales of Badges, pins, flags, books, etc			
	Sales of Championship Medals			
	Other			
1.3	Miscellaneous Income	0	0	0
	Donations and Sponsorship			
	Equipment Certification			
	Media rights fees			
EXPENDITURE :				
2	TOTAL EXPENSES	7'745.29	5563.41	4177.95
2.1	Travels and Administration	1'000		1'000
	President's travel expenses and admin.	1'000		1'000
	Other officials' expenses and admin.			
	Other costs (stipends, jury service)			
2.2	Meetings	0		0
	Plenary Meetings			
	FAI Meetings			
	(General Conference, Airsport Commissions meetings)			
	Other meetings			
2.3	Stock Purchases	1'200	2917.84	1'200
	Purchase of diplomas, pins, flags, books, etc			
	Purchase of medals (championships and others)	1'200	2717.84	1'200
	Miscellaneous Stock Purchases			
	Computer material		200	
2.4	Championships expenses	0		0
	Shipment various materials			
	Deposit refund			
2.5	Miscellaneous expenses	5'545.29	2645.57	1977.95
	Donations			
	Litigation			
	Consultancy			
	Other	5'545.29	2645.57	1977.95
	TOTAL INCOME	6'000	2440.00	4'800
	LESS TOTAL EXPENDITURE	-7'745.29	-5563.41	-4177.95
	Balance	-1'745.29	-3123.41	622.05
Closing Balance on : 15 September 2009		31863.65	33214.86	33836.91