

# FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2009

Name of Commission : <b>GAC</b>		Budget 2009	Net Movements 2009	Budget 2010
Currency : <b>EUR</b>				
<b>Opening Balance on : 1. January 2009</b>		<b>33608.94</b>	<b>36338.27</b>	<b>33214.86</b>
<b>INCOME :</b>				
<b>1.</b>	<b>TOTAL INCOME</b>	<b>6'000</b>	<b>2440.00</b>	<b>4'800</b>
<b>1.1</b>	<b>Championship Income</b>	<b>6'000</b>	<b>2440.00</b>	<b>4'800</b>
	Sanction fees - World Championships	6'000	2440.00	4'800
	Sanction fees - European Championships			
	Sanction fees - Other categories, ranking lists			
	Protest fees			
<b>1.2</b>	<b>Sales</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Sales of Badges, pins, flags, books, etc			
	Sales of Championship Medals			
	Other			
<b>1.3</b>	<b>Miscellaneous Income</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Donations and Sponsorship			
	Equipment Certification			
	Media rights fees			
<b>EXPENDITURE :</b>				
<b>2</b>	<b>TOTAL EXPENSES</b>	<b>7'745.29</b>	<b>5563.41</b>	<b>5177.95</b>
<b>2.1</b>	<b>Travels and Administration</b>	<b>1'000</b>		<b>0</b>
	President's travel expenses and admin.	1'000		
	Other officials' expenses and admin.			
	Other costs (stipends, jury service)			
<b>2.2</b>	<b>Meetings</b>	<b>0</b>		<b>0</b>
	Plenary Meetings			
	FAI Meetings			
	(General Conference, Airsport Commissions meetings )			
	Other meetings			
<b>2.3</b>	<b>Stock Purchases</b>	<b>1'200</b>	<b>2917.84</b>	<b>1'200</b>
	Purchase of diplomas, pins, flags, books, etc			
	Purchase of medals ( championships and others )	1'200	2717.84	1'200
	Miscellaneous Stock Purchases			
	Computer material		200	
<b>2.4</b>	<b>Championships expenses</b>	<b>0</b>		<b>0</b>
	Shipment various materials			
	Deposit refund			
<b>2.5</b>	<b>Miscellaneous expenses</b>	<b>5'545.29</b>	<b>2645.57</b>	<b>3977.95</b>
	Donations			
	Litigation			
	Consultancy (Development of ANR)			2'000
	Other	5'545.29	2645.57	1977.95
	<b>TOTAL INCOME</b>	<b>6'000</b>	<b>2440.00</b>	<b>4'800</b>
	<b>LESS TOTAL EXPENDITURE</b>	<b>-7'745.29</b>	<b>-5563.41</b>	<b>-5177.95</b>
	<b>Balance</b>	<b>-1'745.29</b>	<b>-3123.41</b>	<b>-377.95</b>
<b>Closing Balance on : 15 September 2009</b>		<b>31863.65</b>	<b>33214.86</b>	<b>33836.91</b>