

## 25. CIAM Treasurer's Report

### 25.1 Sanction fees (including EuroTour events)

The high majority of the sanction fees arrived in time, some were again late or not fully paid because of the bank charges, clarifications were made, by now the balances are paid. were in progress. There are four registered events which are not yet paid (3 from Serbia, 1 from the Netherlands). Registered but not paid events are not appearing on the calendar (that is an automatic function of the calendar database). That concerns for the EuroTour events as well.

No EuroTour events are paid for 2010 by now. I have got the forms for 24 events, therefore all are pending. Since 2007 these events are handled within the normal procedure apart from the facts that the forms are not passing the NACs concerned but through me instead (as the Bureau accepted before) and the three months gap can not be kept in case of some early contests in the year.

### 25.2 Payments for medals

The 2009 world championship medals are fully paid. The pending medals payment connected to the 2008 F1D W/Ch in Serbia finally arrived this summer.

There is problem with the payment for the CIAM continental medals with the same Serbian organizer in this year again. The medals are paid only partially, and after warnings and e-mail discussions the balance was covered by the CIAM budget to Ordino Company. This amount is to be reimbursed by the organizer to the CIAM budget, but it has not happened yet.

### 25.3 Estimation for the final balance of CIAM budget for 2009

The budget statement of Dec. 2 shows the CIAM budget balance increased by about EUR 3800. The actual reimbursements and late payments will affect the final figure at the end of the year. The estimated surplus will be around EUR 2000 besides of a balance of about EUR 46500.

As it happens usually, some budgeted costs will appear only in 2010 and some not budgeted items appear in 2009.

### 25.4 Budget structure

Now we are using only the FAI established standard Financial Report Form. After closing 2008, it was not necessary to change the break down of the main budget chapters to have better fitting to the CIAM specialities.

### 25.5 CIAM continental championship medals management

From 2010 CIAM will use the FAI championship medals also for CIAM continental championships. Therefore the budget for 2011 will be planned using the costs of these medals and already the 2010 actual budget will be affected.

This way the same clear and traceable procedure is to be applied for the handling of continental championship medals as for the world championships. Of course this will increase the work load within the FAI office, but the procedure will not depend on one person not belonging to the office.

Lausanne, December 2, 2009

Andras Ree  
CIAM Treasurer