

<b>Subject:</b>	<b>BUDGETS – 2011 &amp; 2012</b>	<b>Annex No. -</b>	<b>B</b>	
<b>Author:</b>	<b>Richard 'Buzz' Bennett, Secretary, Finance Working Group</b>	<b>Page -</b>	<b>1 of 2</b>	
<b>Date:</b>	<b>30 January 2011</b>			

<b>International Parachuting Commission Approved Profit &amp; Loss Budget 2011</b>			
<b>Sanction Fee 90 Euros</b>		<b>EUROS</b>	
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
WC Canopy Piloting	Czech Republic		7,200.00
WC Canopy Formation			
WC of Champions/Juniors	Serbia		900.00
WC of Artistic Events	Germany		6,300.00
WC of Style and Accuracy	Serbia		16,200.00
WC of Formation Skydiving	Germany		18,900.00
WC of Para Ski			
World Air Games			
WPC Canopy Formation			
WPC Para Ski	Austria		7,200.00
WPC Style and Accuracy			
WPC Formation Skydiving			
WPC Canopy Piloting			
WPC Artistic Events			
<b>Total Income</b>			<b>56,700.00</b>
<b>Expense</b>			
FAI General Conference			2,500.00
IPC Bureau			200.00
IPC Committee and WGs			
Judges			1,300.00
World Games	2013		4,000.00
Technical and Safety			200.00
Website Media Interface			5,300.00
Competition Committees, subject to SCWG and Bureau oversight to a maximum of			1,800.00
IPC Plenary			2,500.00
IPC Jury			10,000.00
IPC Judges Travel Costs			24,000.00
ASC Meeting and other President			2,500.00
Midyear Bureau Meeting			4,000.00
<b>Total Expense</b>			<b>58,300.00</b>
<b>Net Ordinary Income/Loss</b>			<b>-1,600.00</b>
Committees	Judges Travel		
S/A		4500	
CP		5400	
PS	600.00	1500	
FS	200.00	7800	
CF	1000.00		
AE		4800	
<b>Total</b>	<b>1800.00</b>	<b>24000</b>	

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<b>Date:</b>	<b>30 January 2011</b>			

<b>International Parachuting Commission Approved Profit &amp; Loss Budget 2012</b>		
<b>Sanction Fee</b>	<b>90 Euros</b>	<b>EUROS</b>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
WC Canopy Piloting		
WC Canopy Formation		
WC of Champions/Juniors		
WC of Artistic Events		
WC of Style and Accuracy		
WC of Formation Skydiving		
WC of Para Ski	???	6,300.00
World Air Games		
WPC Canopy Formation	Dubai	5,400.00
WPC Para Ski		
WPC Style and Accuracy	Dubai	18,000.00
WPC Formation Skydiving	Dubai	18,000.00
WPC Canopy Piloting	Dubai	6,300.00
WPC Artistic Events	Dubai	6,300.00
<b>Total Income</b>		<b>60,300.00</b>
<b>Expense</b>		
FAI General Conference		2,500.00
IPC Bureau		1,000.00
IPC Committee and WGs		
Judges		1,000.00
World Games	2013	4,000.00
Technical & Safety		200.00
Website Media Interface		5,300.00
Competition Committees, subject to SCWG and Bureau oversight to a maximum of		500.00
IPC Plenary		2,500.00
IPC Jury		8,000.00
IPC Judges Travel Costs		28,600.00
ASC and other President		2,500.00
Midyear Bureau Meeting		6,000.00
<b>Total Expense</b>		<b>62,100.00</b>
<b>Net Ordinary Income/Loss</b>		<b>-1,800.00</b>
S/A		
CP		
PS	500	
FS		
CF		
AE		