

CIVL		2007BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 BUDGET
Opening Balance			115'778		119'772	
INCOME :						
1.	TOTAL INCOME	65'240	53'050	64'100	95'415	84'600
1.1	Championships income	49'740	46'990	58'100	85'313	74'600
	Sanction fees - World Championships	11'140	9'933	3'000	2'528	10'000
	Sanction fees - Continental Championships	0	0	12'000	7'611	0
	Sanction fees - Other categories, ranking lists	16'000	20'065	22'000	23'023	24'500
	Protest fees	0	122	100	0	100
	Bid fees	3'200	3'200	3'000	5'105	5'000
	Deposits - Team entries	19'400	13'671	18'000	47'045	35'000
1.2	Sales	15'500	4'865	6'000	10'192	10'000
	Sales of Badges, pins, IPPI cards, books, etc	15'500	4'865	6'000	10'192	10'000
	Sales of Championships Medals					
	Other					
1.3	Miscellaneous incomes	0	1'195	0	-90	0
	Donations and Sponsorship, Misc	0	1'195	0	-90	0
	Media rights fees	0				
EXPENDITURE :		<i>Budget 2007</i>				
2	TOTAL EXPENSES	81'024	49'056	80'000	73'311	90'300
2.1	Travel and Administration	22'500	21'937	25'500	15'913	27'600
	President's travel expenses and admin.	4'000	4'879	5'000	3'739	5'000
	Other official expenses and admin.	17'700	15'173	18'500	10'073	14'000
	ARIFS Training				1'709	2'600
	Other costs (Steward/Jury Training, Payment)	800	1'884	2'000	391	6'000
2.2	Meetings	2'000	0	2'000	2'203	6'500
	Plenary/Bureau Meetings				1'794	4'000
	FAI meetings				377	2'500
	Miscellaneous	2'000		2'000	31	0
2.3	Stock Purchases	4'704	4'594	4'500	7'482	6'000
	Diplomas, pins, IPPI cards, books, etc	1'500	1'107	1'500	2'593	1'000
	Medals (championships and others)	3'850	2'633	3'000	4'889	5'000
	Miscellaneous Stock Purchases		0	0	0	0
	Computer material	854	853	0	0	0
2.4	Championships expenses	26'520	21'549	25'000	40'336	30'000
	Shipment various material					
	Deposit refund and Steward/Jury Travel	26'520	21'549	25'000	40'336	30'000
2.5	Miscellaneous expenses	25'300	976	23'000	7'377	20'200
	Donations					
	Litigation					
	Consultancy					
	Other	25'300	976	23'000	7'377	20'200
	TOTAL INCOME	65'240	53'050	64'100	95'415	84'600
	LESS TOTAL EXPENDITURE	81'024	49'056	80'000	73'311	90'300
Balance		-15'784	3'994	15'900	22'104	5'700

Closing Balance on 31 December 2007
Closing Balance on 31 December 2008

119'772
141'876

2008 Balance Sheet

ASSETS		LIABILITIES AND EQUITY	
Current Assets		Current Liabilities	
Cash	141'876	Team Entries	47'045
Inventory	9'613	Bid Deposits	5'105
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Total Assets	151'489	Total Liabilities	52'150
		Equity	
		Total Equity	99'339
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Total	151'489	Total Liabilities and Equity	151'489